## Workforce

**Single Equality Scheme Priorities** (Green :Achieved; Amber: In Progress) Ensure high levels of staff satisfaction in working for the council.

Carry out an equal pay review to ensure fair and consistent practices.

Ensure staff feel that they are respected and treated fairly.

Launch the 'Dignity at Work' policy and raise awareness with CYC staff to reduce incidents of harassment & bullying in the workforce.

Diversify the workforce where we can in these times of budget constraints.

Conduct a study to identify the barrier to BAME and disabled applicants applying for employment with CYC.

Provide opportunities for staff to have their say.- Review the Staff Equalities Reference Group so it becomes more representative of CYC workforce.

Develop the leadership skills of the female workforce.

Implement the Women's Development Programme, which is a programme to develop the leadership skills of senior women managers working for CYC.

| Achievements   | ;                                 |                            |                                   |                                |                              | Areas for Im                  | provement  |
|--|-----------------------------------|----------------------------|-----------------------------------|--------------------------------|------------------------------|-------------------------------|--|
| The results of t<br>every two years<br>has been an in<br>about working<br>work | s shows that a<br>crease in the p | t 59% comp<br>percentage c | ared to the pr<br>f staff if aske | evious survey<br>d would speal | at 51% there<br>k positively | Latest Staff I                | Health and Wellbeing results compared to 11/12<br>taff do not feel they are fairly paid for the work they do |
|  |                                   |                            |                                   |                                |                              | Disabled sta<br>place to worl | ff at 42% are less satisfied that the council is a fair  |
| Working for the  | Council                           |                            |                                   |                                |                              |                               |  |
| Indicator  | 09/ 10/<br>10 11                  | 11/12                      | 12/13                             | 13/14                          | Target                       | Trend                         |  |
| If asked, I woul   | d speak positi                    | vely about w               | orking for the                    | council                        |                              |                               |  |
| All  |                                   | 51%                        |                                   | 59%                            |                              | Increase                      |  |

| Male               |                  | 50%       | 59%         | ,<br>0 | Increase |  |
|--------------------|------------------|-----------|-------------|--------|----------|--|
| Female             |                  | 52%       | 61%         | ,<br>o | Increase |  |
| 20-24              |                  | 59%       | 64%         | ,<br>o | Increase |  |
| 25-34              |                  | 51%       | 55%         | ,<br>0 | Increase |  |
| 35-44              |                  | 52%       | 65%         | ,<br>0 | Increase |  |
| 45-54              |                  | 51%       | 60%         | ,<br>0 | Increase |  |
| 55+                |                  | 50%       | 61%         | ,<br>o | Increase |  |
| White British      |                  | 52%       | 59%         | , 0    | Increase |  |
| White Irish        |                  | 66%       | 67%         | ,<br>0 | Increase |  |
| White Other        |                  | 30%       | 67%         | ,<br>o | Increase |  |
| BaME               |                  | 60%       | 60%         | ,<br>o | Stable   |  |
| Disabled           |                  | 49%       | 53%         | , 0    | Increase |  |
| Heterosexual       |                  | 53%       | 61%         | , 0    | Increase |  |
| LGBT               |                  | 50%       | 71%         | , 0    | Increase |  |
| Carer              |                  | 53%       | 62%         | ,<br>0 | Increase |  |
| Indicator          | 09/ 10/<br>10 11 |           | 12/13 13/14 | Target | Trend    |  |
| The council is a f | air place to     | o work    |             |        |          |  |
| All                |                  | Not asked | 54%         | ,<br>6 |          |  |
| Male               |                  | Not asked | 58%         |        |          |  |
| Female             |                  | Not asked | 53%         | ,<br>0 |          |  |
| 20-24              |                  | Not asked | 63%         | ,<br>o |          |  |
| 25-34              |                  | Not asked | 57%         | , 0    |          |  |
| 35-44              |                  | Not asked | 58%         | ,<br>o |          |  |
| 45-54              |                  | Not asked | 52%         |        |          |  |
| 55+                |                  | Not asked | 56%         |        |          |  |

| White British       |            | Not asked     |                   | 55%   |        |       |  |
|---------------------|------------|---------------|-------------------|-------|--------|-------|--|
| White Irish         |            | Not asked     |                   | 67%   |        |       |  |
| White Other         |            | Not asked     |                   | 59%   |        |       |  |
| BaME                |            | Not asked     |                   | 60%   |        |       |  |
| Disabled            |            | Not asked     |                   | 42%   |        |       |  |
| Heterosexual        |            | Not asked     |                   | 56%   |        |       |  |
| LGBT                |            | Not asked     |                   | 63%   |        |       |  |
| Carer               |            | Not asked     |                   | 55%   |        |       |  |
| Indicator           | 09/ 10/    |               | 12/13             | 13/14 | Target | Trend |  |
| I feel I have been  | fully deve | loped to be a | able to do my job | )     |        |       |  |
| All                 |            | Not asked     |                   | 40%   |        |       |  |
| Male                |            | Not asked     |                   | 41%   |        |       |  |
| Female              |            | Not asked     |                   | 40%   |        |       |  |
| 20-24               |            | Not asked     |                   | 61%   |        |       |  |
| 25-34               |            | Not asked     |                   | 36%   |        |       |  |
| 35-44               |            | Not asked     |                   | 42%   |        |       |  |
| 45-54               |            | Not asked     |                   | 38%   |        |       |  |
| 55+                 |            | Not asked     |                   | 44%   |        |       |  |
| White British       |            | Not asked     |                   | 40%   |        |       |  |
| White Irish         |            | Not asked     |                   | 42%   |        |       |  |
| White Other         |            | Not asked     |                   | 41%   |        |       |  |
| BaME                |            | Not asked     |                   | 44%   |        |       |  |
| Disabled            |            | Not asked     |                   | 29%   |        |       |  |
| Heterosexual        |            | Not asked     |                   | 41%   |        |       |  |
| LGBT                |            | Not asked     |                   | 46%   |        |       |  |
| Indicator           | 09/ 10/    | 11/12         | 12/13             | 13/14 | Target | Trend |  |
| I am satisfied with | my healt   | h and safety  | at work           |       |        |       |  |
| All                 |            | Not asked     |                   | 62%   |        |       |  |
| Male                |            | Not asked     |                   | 65%   |        |       |  |
| Female              |            | Not asked     |                   | 60%   |        |       |  |
| 20-24               |            | Not asked     |                   | 72%   |        |       |  |

| 25-34               | Not asked               | 67%         |        |       |                          |
|---------------------|-------------------------|-------------|--------|-------|--------------------------|
| 35-44               | Not asked               | 65%         |        |       |                          |
| 45-54               | Not asked               | 59%         |        |       |                          |
| 55+                 | Not asked               | 60%         |        |       |                          |
| White British       | Not asked               | 62%         |        |       |                          |
| White Irish         | Not asked               | 42%         |        |       |                          |
| White Other         | Not asked               | 63%         |        |       |                          |
| BaME                | Not asked               | 80%         |        |       |                          |
| Disabled            | Not asked               | 45%         |        |       |                          |
| Heterosexual        | Not asked               | 63%         |        |       |                          |
| LGBT                | Not asked               | 69%         |        |       |                          |
| Carer               | Not asked               | 58%         |        |       |                          |
| Indicator           | 09/ 10/ 11/12           | 12/13 13/14 | Target | Trend |                          |
| I am satisfied with | my physical working cor | ditions     |        |       |                          |
| All                 | Not asked               | 60%         |        |       |                          |
| Male                | Not asked               | 61%         |        |       |                          |
| Female              | Not asked               | 61%         |        |       |                          |
| 20-24               | Not asked               | 64%         |        |       |                          |
| 25-34               | Not asked               | 65%         |        |       |                          |
| 35-44               | Not asked               | 65%         |        |       |                          |
| 45-54               | Not asked               | 61%         |        |       |                          |
| 55+                 | Not asked               | 51%         |        |       |                          |
| White British       | Not asked               | 60%         |        |       |                          |
| White Irish         | Not asked               | 58%         |        |       |                          |
| White Other         | Not asked               | 71%         |        |       |                          |
| BaME                | Not asked               | 70%         |        |       |                          |
| Disabled            | Not asked               | 43%         |        |       |                          |
| Heterosexual        | Not asked               | 62%         |        |       |                          |
| LGBT                | Not asked               | 65%         |        |       |                          |
| Carer               | Not asked               | 61%         |        |       |                          |
| Equal Pay           |                         |             |        |       |                          |
| Equal Pay : Achie   | evements                |             |        |       | Equal Pay: Area Of Focus |

| Whilst staff do no<br>work they do an<br>the key characte<br>are no immediate<br>gaps between m<br>Statistics data sh<br>gap for CYC emp<br>undertaken every | Equal Pay au<br>ristics of gence<br>ely serious iss<br>en and wome<br>howed a gend<br>ployees is wel | idit shows the der, disabilit<br>sues that ne nin any of the read of | hat pay is gen<br>y, ethnicity an<br>ed to be addr<br>the grades. N<br>of 19.7% for a | nerally equally<br>ad age within t<br>ressed. There<br>ovember 2012<br>all employees | and fairly spre<br>he evaluated  <br>were no signi<br>2 Office for Na<br>nationally. At | ead across<br>posts. There<br>ficant pay<br>ational<br>13.2%, the |  |  |
|--|--|--|---|--|---|---|--|--|
| Indicator  | 09/ 10/<br>10 11   | 11/12  | 12/13   | 13/14  | Target  | Trend   |  |  |
| CYC Gender Pav   |  |  | 13.20%  | /<br>0   |   |   |  |  |
| Gap  |  |  |   |  |   |   |  |  |
| Indicator  | 09/ 10/  | 11/12  | 12/13   | 13/14  | Target  | Trend   |  |  |
| Pay is fair across   | the council  |  |   |  |   |   |  |  |
| All  | N  | ot asked   |   | 17%  |   |   |  |  |
| Male   | N  | ot asked   |   | 19%  |   |   |  |  |
| Female   | N  | ot asked   |   | 16%  |   |   |  |  |
| 20-24  | N  | ot asked   |   | 26%  |   |   |  |  |
| 25-34  | N  | ot asked   |   | 15%  |   |   |  |  |
| 35-44  | N  | ot asked   |   | 20%  |   |   |  |  |
| 45-54  | N  | ot asked   |   | 17%  |   |   |  |  |
| 55+  | N  | ot asked   |   | 15%  |   |   |  |  |
| White British  |  | ot asked   |   | 18%  |   |   |  |  |
| White Irish  |  | ot asked   |   | 0%   |   |   |  |  |
| White Other  |  | ot asked   |   | 11%  |   |   |  |  |
| BaME   | N  | ot asked   |   | 0%   |   |   |  |  |
| Disabled   | N  | ot asked   |   | 13%  |   |   |  |  |
| Heterosexual   | N  | ot asked   |   | 18%  |   |   |  |  |
| LGBT   |  | ot asked   |   | 23%  |   |   |  |  |

| Carer                 |                  | Not asked                                     |       | 14%   |        |          |                          |     |   |
|-----------------------|------------------|---|-------|-------|--------|----------|--------------------------|-----|---|
| Indicator             | 09/ 10/<br>10 11 | 11/12   | 12/13 | 13/14 | Target | Trend    |                          |     |   |
| I feel I am fairly pa | id for the       | work I do                                     |       |       |        |          |                          |     |   |
| All                   |                  | 45%   |       | 37%   |        | Decrease |                          |     |   |
| Male                  |                  | 38%   |       | 34%   |        | Decrease |                          |     |   |
| Female                |                  | 38%   |       | 40%   |        | Increase |                          |     |   |
| 20-24                 |                  | 57%   |       | 34%   |        | Decrease |                          |     |   |
| 25-34                 |                  | 43%   |       | 42%   |        | Decrease |                          |     |   |
| 35-44                 |                  | 48%   |       | 41%   |        | Decrease |                          |     |   |
| 45-54                 |                  | 44%   |       | 33%   |        | Decrease |                          |     |   |
| 55+                   |                  | 47%   |       | 40%   |        | Decrease |                          |     |   |
| White British         |                  | 45%   |       | 38%   |        | Decrease |                          |     |   |
| White Irish           |                  | Not<br>available                              |       | 50%   |        |          |                          |     |   |
| White Other           |                  | 48%   |       | 19%   |        | Decrease |                          |     |   |
| BaME                  |                  | Not<br>available                              |       | 12%   |        |          |                          |     |   |
| Disabled              |                  | 46%   |       | 17%   |        | Decrease |                          |     |   |
| Heterosexual          |                  | 46%   |       | 37%   |        | Decrease |                          |     |   |
| LGBT                  |                  | 42%   |       | 50%   |        | Increase |                          |     |   |
| Carer                 |                  | 47%   |       | 33%   |        | Decrease |                          |     |   |
| Bullying and Hara     | assment          | <u>I                                     </u> |       |       |        |          |                          | 1 1 | 1 |
| Bullying and Hara     | assment          | Achievement                                   | ts    |       |        |          | Bullying and Harassment: |     |   |

| The Dignity at Wo<br>can access the po<br>The First Contact<br>information, is ava<br>deserve from wor<br>has been a slight<br>organisations. Ov<br>employees now h<br>(EAP).Available 2<br>confidential servic<br>guidance on a wic | blicy and pr<br>Network, a<br>ailable to st<br>k colleague<br>decrease in<br>rerall the inc<br>ave unlimite<br>24/7 every d<br>ce offering t | ocedure via<br>group of e<br>aff Overall<br>es has incre<br>n this area<br>cidents of b<br>ed access t<br>lay of the ye<br>relephone a | a the council's interployees trained<br>the % of staff wh<br>eased. Whilst sor<br>satisfaction is go<br>ullying have redu-<br>to a new 'Emplo<br>ear, the EAP is a | ranet site of<br>d to offer co<br>o feel that<br>ne staff co<br>od when co<br>uced. ALL (<br>yee Assista<br>free, indep | or through their li<br>onfidential support<br>they receive the<br>hort groups show<br>ompared to othe<br>City of York Court<br>ance Programme<br>bendent and tota | ne manager.<br>ort and<br>respect they<br>w that there<br>r<br>ncil<br>e'<br>Illy | Although low percentages the<br>results of the staff Health and<br>Wellbeing Survey 2013 show<br>that Carers (25%) White Irish<br>(25%) White Other (22%) and<br>Disabled staff (21%) have<br>experienced verbal/physical<br>abuse/bullying from work<br>colleagues compared too the<br>overall % at 17% for all<br>respondents. |  |
|--|--|--|--|---|---|---|--|--|
| Indicator  | 09/ 10/<br>10 11   | 11/12  | Comparison   | 13/14   | Comparison  | Trend   |  |  |
| I receive the resp   | ect at work  |  |  |   |   |   |  |  |
| All  |  | 67%  | Good   | 69%   | Good  | Increase  |  |  |
| Male   |  | 54%  | Good   | 68%   | Good  | Increase  |  |  |
| Female   |  | 69%  | Good   | 71%   | Very Well   | Increase  |  |  |
| 20-24  |  | 76%  | Very Well  | 75%   | Very Well   | Decrease  |  |  |
| 25-34  |  | 67%  | Good   | 74%   | Very Well   | Increase  |  |  |
| 35-44  |  | 66%  | Good   | 71%   | Good  | Increase  |  |  |
| 45-54  |  | 68%  | Good   | 67%   | Good  | Decrease  |  |  |
| 55+  |  | 69%  | Good   | 70%   | Very Well   | Increase  |  |  |
| White British  |  | 68%  | Good   | 68%   | Good  | Stable  |  |  |

| White Irish       |                 | 75%             | Very Well      | 75%    | Very Well | Stable   |  |  |
|-------------------|-----------------|-----------------|----------------|--------|-----------|----------|--|--|
| White Other       |                 | 71%             | Good           | 71%    | Very Well | Stable   |  |  |
| Disabled          |                 | 60%             | Good           | 61%    | Good      | Increase |  |  |
| Heterosexual      |                 | 67%             | Good           | 70%    | Very Well | Increase |  |  |
| LGBT              |                 | 71%             | Good           | 67%    | Good      | Decrease |  |  |
| Carer             |                 | 67%             | Good           | 64%    | Good      | Decrease |  |  |
| Indicator         | 09/ 10<br>10 11 |                 | 12/13          | 13/14  | Target    | Trend    |  |  |
| I am currently su | ubject to bu    | ullying at worl | k (Number of p | eople) |           |          |  |  |
| All               |                 | 139             |                | 130    |           | Decrease |  |  |
| Male              |                 | 53              |                | 54     |           | Increase |  |  |
| Female            |                 | 80              |                | 69     |           | Decrease |  |  |
| 20-24             |                 | 5               |                | 1      |           | Decrease |  |  |
| 25-34             |                 | 24              |                | 16     |           | Decrease |  |  |
| 35-44             |                 | 31              |                | 25     |           | Decrease |  |  |
| 45-54             |                 | 45              |                | 52     |           | Increase |  |  |
| 55+               |                 | 27              |                | 22     |           | Decrease |  |  |
| White British     |                 | 124             |                | 116    |           | Decrease |  |  |
| White Irish       |                 | Not availab     |                |        |           |          |  |  |

| White Other       |                  | 3               | 2                          |                                       | Decrease     |  |  |
|-------------------|------------------|-----------------|----------------------------|---------------------------------------|--------------|--|--|
| BaME              |                  | Not available   | 0                          |                                       |              |  |  |
| Disabled          |                  | 20              | 20                         |                                       | Stable       |  |  |
| Heterosexual      |                  | 105             | 103                        |                                       | Decrease     |  |  |
| LGBT              |                  | 8               | 7                          |                                       | Decrease     |  |  |
| Carer             |                  | 25              | 27                         | · · · · · · · · · · · · · · · · · · · | Increase     |  |  |
| Indicator         | 09/ 10/<br>10 11 |                 | 12/13 13/14                | Target                                | Trend        |  |  |
| I have experience | ed verbal/p      | ohysical abuse/ | /bullying from work collea | agues : Agree, St                     | rongly Agree |  |  |
| All               |                  | Not asked       | 17%                        | •                                     |              |  |  |
| Male              |                  | Not asked       | 14%                        | •                                     |              |  |  |
| Female            |                  | Not asked       | 18%                        | •                                     |              |  |  |
| 20-24             |                  | Not asked       | 3%                         | •                                     |              |  |  |
| 25-34             |                  | Not asked       | 6%                         | •                                     |              |  |  |
| 35-44             |                  | Not asked       | 7%                         | •                                     |              |  |  |
| 45-54             |                  | Not asked       | 11%                        | ,                                     |              |  |  |
| 55+               |                  | Not asked       | 16%                        | •                                     |              |  |  |
| White British     |                  | Not asked       | 17%                        | •                                     |              |  |  |
| White Irish       |                  | Not asked       | 25%                        |                                       |              |  |  |
| White Other       |                  | Not asked       | 22%                        |                                       |              |  |  |
| BaME              |                  | Not asked       | 0%                         |                                       |              |  |  |
| Disabled          |                  | Not asked       | 21%                        |                                       |              |  |  |
| Heterosexual      |                  | Not asked       | 16%                        |                                       |              |  |  |
| LGBT              |                  | Not asked       | 17%                        | •                                     |              |  |  |
| Carer             |                  | Not asked       | 25%                        |                                       |              |  |  |

| Achievements | Area of Focus   |
|--------------|---|
|              | The are a larger number of women at<br>72.6% compared to males at 27.4% who<br>work for the council.  |
|              | The % of females working full time has<br>reduced whilst the numbers working part<br>time have increased (male full time and<br>part time working has remained stable). |
|              | To reflect York's working age population<br>CYC need to employ more men, disabled<br>people, and people from BaME<br>communities and young people.                      |
|              | The % of CYC workforce providing sensitive information needs to improve   |

York's Performance status compared to others Green Better - Red Worse

| Workforce statist                           |     | 10/ | 11/10 | 10/10 Jan 10                | 10/14                | Toward | Tuonal |
|---|-----|-----|-------|-----------------------------|----------------------|--------|--------|
| Indicator<br>People in post<br>CYC          | 09/ | 10/ | 11/12 | <b>12/13 Jan 13</b><br>6968 | <b>13/14</b><br>6587 | Target | Trend  |
| % of York's<br>population of<br>working age |     |     |       |                             |                      |        |        |
| % of full time CYC employees                |     |     |       | 46.90%                      | 44.60%               |        |        |
| % of part time<br>CYC employees             |     |     |       | 53.10%                      | 55.40%               |        |        |

| Gender  |       |        |             |              |                   |        |          |
|---|-------|--------|-------------|--------------|-------------------|--------|----------|
| Indicator   | 09/   | 10/    | 11/12       | 12/13 Jan 13 | 13/14             | Target | Trend    |
| % of York's<br>Female<br>population of<br>working age |       |        |             |              | 48.8%<br>(Census) |        |          |
| % of females<br>employed with<br>CYC                  |       |        |             | 72.70%       | 72.6%<br>(Jan 14) |        | Stable   |
| % of York's Male<br>population of<br>working age      |       |        |             |              | 52.2%<br>(Census) |        |          |
| % of Males<br>employed with<br>CYC                    |       |        |             | 27.30%       | 27.40%            |        | Stable   |
| CYC full time and                                     | l par | t time | e females a | and males    |                   |        |          |
| Indicator   | 09/   | 10/    | 11/12       | 12/13 Jan 13 | 13/14             | Target | Trend    |
| % of full time<br>Females                             |       |        |             | 26.70%       | 24.20%            |        |          |
| % of full time<br>Males                               |       |        |             | 20.20%       | 20.40%            |        | Stable   |
| % of part time<br>Females                             |       |        |             | 46.00%       | 48.40%            |        | Increase |
| % of part time<br>Males                               |       |        |             | 7.10%        | 7.00%             |        | Stable   |
| Disabled  | I     | I I    |             | I            | I                 |        |          |
| Indicator   | 09/   | 10/    | 11/12       | 12/13 Jan 13 | 13/14             | Target | Trend    |

| % of York's<br>population with<br>long term health<br>problem or<br>disability -<br>Economically<br>Active (Census<br>2011) |     |     |       |              | 6.40% |        |          |  |
|---|-----|-----|-------|--------------|-------|--------|----------|--|
| % of CYC staff disabled   |     |     |       | 2.30%        | 2.80% |        |          |  |
| % of CYC<br>Disabled staff full<br>time employees   |     |     |       |              |       |        |          |  |
| % of CYC<br>Disabled staff part<br>time employees   |     |     |       |              |       |        |          |  |
| BaME  |     |     |       |              |       |        |          |  |
| Indicator   | 09/ | 10/ | 11/12 | 12/13 Jan 13 | 13/14 | Target | Trend    |  |
| % of York's<br>BaME population<br>Economically<br>active (Census<br>data 2011)  |     |     |       |              | 9.00% |        |          |  |
| % Of BaME CYC employees   |     |     |       | 3.50%        | 3.78% |        | Increase |  |
| % of BaME CYC<br>full time<br>employees   |     |     |       | 1.50%        | 1.54% |        | Increase |  |
| % of BaME CYC part employees  |     |     |       | 2.00%        | 2.24% |        | Increase |  |

| LGBT   |     |     |       |              |              |        |          |
|--|-----|-----|-------|--------------|--------------|--------|----------|
| Indicator  | 09/ | 10/ | 11/12 | 12/13 Jan 13 | 13/14        | Target | Trend    |
| % of York's<br>LGBT population<br>of working age |     |     |       | Not Known    | Not<br>Known |        |          |
| % of CYC staff<br>LGBT                           |     |     |       | 1.50%        | 1.69%        |        | Increase |
| % of LGBT CYC employee full time                 |     |     |       | 1.21%        | 1.37%        |        | Increase |
| % of LGBT CYC<br>employee part<br>time           |     |     |       | 0.29%        | 0.32%        |        | Increase |
| Age  |     |     |       |              |              |        |          |
| % of 16-24 York's Population                     |     |     |       |              | 15.50%       |        |          |
| CYC 16-24 employ                                 | yed | . 1 |       | •            | LI           |        |          |
| Indicator  | 09/ | 10/ | 11/12 | 12/13 Jan 13 | 13/14        | Target | Trend    |
| % CYC 16-24                                      |     |     |       | 4.50%        | 4.30%        |        |          |
| % CYC 16-24<br>employed full time                |     |     |       | 2.30%        | 2.30%        |        |          |
| % CYC 16-24<br>employed part<br>time             |     |     |       | 2.20%        | 1.90%        |        |          |
| CYC 25-39 employ                                 |     | ı 1 |       | 1            |              |        |          |
| Indicator  | 09/ | 10/ | 11/12 | 12/13 Jan 13 | 13/14        | Target | Trend    |
| % CYC 25-39                                      |     |     |       | 29.70%       | 29.40%       |        |          |
| % CYC 25-39<br>employed full time                |     |     |       | 16.30%       | 15.40%       |        |          |

| % CYC 25-39<br>employed part<br>time  13.40%  14.00%  14.00%    CYC 40-55 employed  11/12  12/13 Jan 13  13/14  Target  Trend    10  11  11/12  12/13 Jan 13  13/14  Target  Trend    % CYC 40-55  48.90%  49.40%        % CYC 40-55  21.80%  20.90%        % CYC 40-55  27.10%  28.50%        CYC 56-59  27.10%  28.50%        % CYC 56-59  9  9.30%  9.20%        % CYC 56-59  4.00%  3.80%          % CYC 56-59  5.30%  5.40% </th <th></th> <th>т т</th> <th></th> <th></th> <th>10,100/</th> <th>44.000/</th> <th></th> <th></th> <th></th>  |                             | т т      |     |       | 10,100/        | 44.000/        |          |       |  |
|---|-----------------------------|----------|-----|-------|----------------|----------------|----------|-------|--|
| time    09/10/11/12    12/13 Jan 13    13/14    Target    Trend      30 CYC 40-55    48.90%    49.40%   |                             |          |     |       | 13.40%         | 14.00%         |          |       |  |
| CYC 40- 55 employed  Image of the second  |                             |          |     |       |                |                |          |       |  |
| Indicator    09/ 10/<br>10    11/12<br>12/13    12/13    Jan 13<br>Jan 14    Target    Trend      % CYC 40-55    48.90%    49.40%   |                             |          |     |       |                |                |          |       |  |
| 10  11  Jan 14    % CYC 40-55  48.90%  49.40%   | CYC 40- 55 emplo            | yed      |     |       |                |                |          |       |  |
| 10  11  Jan 14    % CYC 40-55  48.90%  49.40%   | ndicator                    | 09/      | 10/ | 11/12 | 12/13 Jan 13   | 13/14          | Target   | Trend |  |
| % CYC 40-55  21.80%  20.90%      % CYC 40-55  27.10%  28.50%      CYC 56-59 employed    Indicator  09/10/11/12  12/13 Jan 13  13/14  Target  Trend    % 56-59  9  9.30%  9.20%       % CYC 56-59  4.00%  3.80%        % CYC 56-59  4.00%  3.80%        % CYC 56-59  5.30%  5.40%        CYC 60-64 employed  5.50%  5.50%  5.50%        % CYC 60-64  2.00%  1.80%  |                             | 10       | 11  |       |                | Jan 14         | U U      |       |  |
| % CYC 40-55  27.10%  28.50%  Image: CYC 56-59 employed    Indicator  09/ 10/ 11/12  12/13 Jan 13  13/14  Target  Trend    % 56-59  9.30%  9.20%  | % CYC 40-55                 |          |     |       | 48.90%         | 49.40%         |          |       |  |
| CYC 56-59 employed    Indicator  09/ 10/<br>10  11/12  12/13 Jan 13  13/14  Target  Trend    % 56-59  9.30%  9.20%  9  | % CYC 40-55                 |          |     |       | 21.80%         | 20.90%         |          |       |  |
| Indicator    09/10/11/12    12/13 Jan 13    13/14    Target    Trend      % 56-59    9    9.30%    9.20%    1   | % CYC 40-55                 |          |     |       | 27.10%         | 28.50%         |          |       |  |
| Indicator    09/10/<br>10    11/12    12/13 Jan 13    13/14<br>Lon 14    Target    Trend      % 56-59    9    9.30%    9.20%    1  | CYC 56-59 emplo             | ved      |     |       |                | 1              |          |       |  |
| 10  11  Izn 14    % 56-59  9.30%  9.20%   | -                           | -        | 10/ | 11/10 | 10/10 lon 10   | 10/14          | Townsh   |       |  |
| % 56-59  9.30%  9.20%   | ndicator                    |          |     | 11/12 | 12/13 Jan 13   |                | Target   | Irend |  |
| % CYC 56-59  Image: State s | % 56-59                     |          |     |       | 9.30%          | 9.20%          |          |       |  |
| % CYC 56-59  Image: State s | % CYC 56-59                 |          |     |       | 4.00%          | 3.80%          |          |       |  |
| Indicator  09/ 10/  11/12  12/13 Jan 13  13/14  Target  Trend    % CYC 60-64<br>employed  5.50%  5.50%  5.50%  1.80%  | % CYC 56-59                 |          |     |       | 5.30%          | 5.40%          |          |       |  |
| Indicator  09/ 10/  11/12  12/13 Jan 13  13/14  Target  Trend    % CYC 60-64<br>employed  5.50%  5.50%  5.50%  1.80%  | CYC 60-64 emplo             | ved      |     |       |                | 1              |          |       |  |
| % CYC 60-64<br>employed  5.50%  5.50%    % CYC 60-64<br>employed full time  2.00%  1.80%    % CYC 60-64<br>employed part<br>time  3.50%  3.70%    % CYC 60-64<br>employed part  3.50%  3.70%    CYC 65+ employed  9/ 10/ 11/12  12/13 Jan 13  13/14  Target  Trend  | ndicator                    | 09/      | 10/ | 11/12 | 12/13 Jan 13   | 13/14          | Target   | Trend |  |
| employed  Image: CYC 60-64  2.00%  1.80%  Image: CYC 60-64  Image: CYC 65+ employed  Image: C   | % CYC 60-64                 |          |     |       |                |                | <b>.</b> |       |  |
| % CYC 60-64<br>employed full time  2.00%  1.80%    % CYC 60-64<br>employed part<br>time  3.50%  3.70%    % CYC 60-64<br>employed part<br>time  3.50%  3.70%    CYC 65+ employed  09/ 10/ 11/12  12/13 Jan 13  13/14  Target  Trend  |                             |          |     |       | 0.0070         | 0.0070         |          |       |  |
| employed full time  Image: CYC 60-64  3.50%  3.70%  Image: CYC 60-64  Image: CYC 60-64  Image: CYC 65+ employed  Image: CYC   |                             | $\vdash$ |     |       | 0.000/         | 1.000/         |          |       |  |
| % CYC 60-64  3.50%  3.70%    employed part  3.50%  3.70%    time  2000 CYC 65+ employed  2000 CYC 65+ employed    Indicator  09/ 10/ 11/12  12/13 Jan 13  13/14  Target  Trend  |                             |          |     |       | 2.00%          | 1.80%          |          |       |  |
| employed part<br>time<br>CYC 65+ employed<br>Indicator 09/ 10/ 11/12 12/13 Jan 13 13/14 Target Trend  | employed full time          |          |     |       |                |                |          |       |  |
| employed part<br>time<br>CYC 65+ employed<br>Indicator 09/ 10/ 11/12 12/13 Jan 13 13/14 Target Trend  | % CYC 60-64                 | +        |     |       | 3 50%          | 3 70%          |          |       |  |
| time CYC 65+ employed CYC 65+ employed 11/12 12/13 Jan 13 13/14 Target Trend  |                             |          |     |       | 0.0070         | 0.7070         |          |       |  |
| Indicator 09/ 10/ 11/12 12/13 Jan 13 13/14 Target Trend   |                             |          |     |       |                |                |          |       |  |
| Indicator 09/ 10/ 11/12 12/13 Jan 13 13/14 Target Trend   |                             | d        | I   |       | 1              |                |          | 1     |  |
|   |                             |          | 10/ | 11/12 | 12/13 Jan 12   | 13/1/          | Target   | Trend |  |
|   |                             |          |     | 11/12 | 12/15 Jair 15  |                | Target   | Trena |  |
| % 65+ employed 2.10% 2.30%  |                             |          |     |       |                |                |          |       |  |
|   |                             |          |     |       | 2 10%          | 2 30%          |          |       |  |
|   | % 65+ employed              |          |     |       | 2.10%          |                |          |       |  |
| employed full time  | % 65+ employed<br>% CYC 65+ |          |     |       | 2.10%<br>0.40% | 2.30%<br>0.40% |          |       |  |

| % CYC 65+<br>employed part<br>time  |        |               | 1.70%                 | 1.90%  |                       |          |  |
|---|--------|---------------|-----------------------|--------|-----------------------|----------|--|
| Staff Engagement  |        |               |                       |        |                       |          |  |
| Staff Engagement  | Achiev | ements        |                       |        |                       |          | Staff Engagement: Area of<br>Focus   |
| Staff engagement mechanisms have been refreshed. Since 2011 two staff surveys have been conducted covering the health and safety executive standards, local matters and topical issues for feedback. CMT have undertaken a series of staff road shows designed to engage staff on cultural change.• The Staff Equalities Expert group (SEE), formerly known as Staff Equalities Reference Group, has undertaken a programme of consultation events with staff to inform policy changes. |        |               |                       |        |                       |          | Staff satisfaction with<br>consultation and engagement<br>whilst good when compared<br>with other organisations in the<br>Health and Safety Executive<br>Standards data base , in<br>reality staff satisfaction is low.<br>More needs to be done to<br>enable staff to be more<br>engaged particularly staff with<br>a disability and staff who are<br>not White British |
| Indicator   |        | 12/13         | Comparison            | 13/14  | HSE<br>Comparison     | Trend    |  |
| % of staff who strong about changes at wo   |        | /agree that t | hey are always con    | sulted |                       |          |  |
| All   |        | 33%           | Good                  | 31%    | Good                  | Decrease |  |
| Male  |        | 31%           | Good                  | 33%    | Good                  | Increase |  |
| Female  |        | 34%           | Good                  | 32%    | Good                  | Decrease |  |
| 20-24   |        | 45%           | Very Well             | 48%    | Very Well             | Increase |  |
| 25-34   |        | 26%           | Improvement<br>Needed | 28%    | Improvement<br>Needed | Increase |  |
| 35-44   |        | 33%           | Good                  | 31%    | Good                  | Decrease |  |

| 45-54                          | 36%               | Good           | 32%              | Good                  | Decrease |  |
|--------------------------------|-------------------|----------------|------------------|-----------------------|----------|--|
| 55+                            | 35%               | Good           | 39%              | Good                  | Increase |  |
| White British                  | 34%               | Good           | 33%              | Good                  | Decrease |  |
| White Irish (Small<br>numbers) | Not<br>available  | Not available  | 8%               | Urgent<br>Improvement |          |  |
| White Other                    | 15%               |                | 22%              | Improvement<br>Needed | Increase |  |
| BaME (Numbers<br>too small)    | Not<br>available  | Not available  | Not<br>available |                       |          |  |
| Disabled                       | 32%               | Good           | 25%              | Improvement<br>Needed | Decrease |  |
| Heterosexual                   | 35%               | Good           | 34%              | Good                  | Decrease |  |
| LGBT                           | 24%               |                | 27%              |                       | Increase |  |
| Carer                          | 40%               | Good           | 34%              | Good                  | Decrease |  |
| I am adequately infor          | med about what is | happening arou | ind the cou      | ncil                  |          |  |
| All                            | Not asked         |                | 38%              |                       |          |  |
| Male                           | Not asked         |                | 41%              |                       |          |  |
| Female                         | Not asked         |                | 37%              |                       |          |  |
| 20-24                          | Not asked         |                | 46%              |                       |          |  |
| 25-34                          | Not asked         |                | 38%              |                       |          |  |
| 35-44                          | Not asked         | 1              | 37%              |                       |          |  |
| 45-54                          | Not asked         |                | 39%              |                       |          |  |
| 55+                            | Not asked         |                | 41%              |                       |          |  |
| White British                  | Not asked         |                | 39%              |                       |          |  |

| White Irish       | Not asked                                     | 25%   |        |       |  |
|-------------------|---|-------|--------|-------|--|
| White Other       | Not asked                                     | 37%   |        |       |  |
| BaME              | Not asked                                     | 29%   |        |       |  |
| Disabled          | Not asked                                     | 34%   |        |       |  |
| Heterosexual      | Not asked                                     | 40%   |        |       |  |
| LGBT              | Not asked                                     | 43%   |        |       |  |
| Carer             | Not asked                                     | 42%   |        |       |  |
| Indicator         | <sup>09/10</sup> <sup>10/11</sup> 11/12 12/13 | 13/14 | Target | Trend |  |
| I receive feedbac | ck for the ideas I have put forward           |       |        |       |  |
| All               | Not asked                                     | 30%   |        |       |  |
| Male              | Not asked                                     | 34%   |        |       |  |
| Female            | Not asked                                     | 29%   |        |       |  |
| 20-24             | Not asked                                     | 27%   |        |       |  |
| 25-34             | Not asked                                     | 28%   |        |       |  |
| 35-44             | Not asked                                     | 31%   |        |       |  |
| 45-54             | Not asked                                     | 33%   |        |       |  |
| 55+               | Not asked                                     | 30%   |        |       |  |
| White British     | Not asked                                     | 30%   |        |       |  |
| White Irish       | Not asked                                     | 25%   |        |       |  |
| White Other       | Not asked                                     | 18%   |        |       |  |
| BaME              | Not asked                                     | 45%   |        |       |  |
| Disabled          | Not asked                                     | 25%   |        |       |  |
| Heterosexual      | Not asked                                     | 31%   |        |       |  |
| LGBT              | Not asked                                     | 45%   |        |       |  |
| Carer             | Not asked                                     | 28%   |        |       |  |